NORTHERN LIGHTS HEALTH CARE CENTER

NOTTHERN BIGHTS HERBIH CARD CENTER			
706 BRATLEY DRIVE			
WASHBURN 54891 Phone: (715) 3	73-5621	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Ope	ration: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/	03): 75	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	75	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	64	Average Daily Census:	69

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (12/31/03)	Length of Stay (12/31/03)	%
Home Health Care	No				~ 용		23.4
Supp. Home Care-Personal Care	No					1 10010	32.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.1	More Than 4 Years	29.7
Day Services	No	Mental Illness (Org./Psy)	35.9	65 - 74	3.1		
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	29.7		85.9
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	53.1	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.6	95 & Over	10.9	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res:	idents
Home Delivered Meals	No	Fractures	3.1		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	15.6	65 & Over	96.9		
Transportation	No	Cerebrovascular	12.5			RNs	15.8
Referral Service	No	Diabetes	7.8	Gender	용	LPNs	8.2
Other Services	Yes	Respiratory	1.6			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	21.9	Male	21.9	Aides, & Orderlies	48.5
Mentally Ill	No			Female	78.1		
Provide Day Programming for		I	100.0	I			
Developmentally Disabled	No	I		i	100.0		
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Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	્રે જ	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	્ર	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	2.3	137	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.6
Skilled Care	7	100.0	390	42	95.5	118	0	0.0	0	13	100.0	149	0	0.0	0	0	0.0	0	62	96.9
Intermediate				1	2.3	99	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		44	100.0		0	0.0		13	100.0		0	0.0		0	0.0		64	100.0

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NORTHERN LIGHTS HEALTH CARE CENTER

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03											
Deaths During Reporting Period													
					% Needing		Total						
Percent Admissions from:		Activities of	용	As	sistance of	% Totally	Number of						
Private Home/No Home Health	10.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents						
Private Home/With Home Health	1.2	Bathing	0.0		89.1	10.9	64						
Other Nursing Homes	7.0	Dressing	14.1		76.6	9.4	64						
Acute Care Hospitals	76.7	Transferring	31.3		60.9	7.8	64						
Psych. HospMR/DD Facilities	0.0	Toilet Use	23.4		60.9	15.6	64						
Rehabilitation Hospitals	1.2	Eating	46.9		48.4	4.7	64						
Other Locations	3.5	******	*****	*****	******	*****	*****						
Total Number of Admissions	86	Continence		용	Special Treatmer	its	%						
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.8	Receiving Resp	iratory Care	18.8						
Private Home/No Home Health	25.5	Occ/Freq. Incontinen	t of Bladder	65.6	Receiving Trac	heostomy Care	0.0						
Private Home/With Home Health	23.4	Occ/Freq. Incontinen	t of Bowel	34.4	Receiving Suct	ioning	0.0						
Other Nursing Homes	0.0				Receiving Osto	my Care	4.7						
Acute Care Hospitals	11.7	Mobility			Receiving Tube	: Feeding	0.0						
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving Mech	anically Altered Diet:	40.6						
Rehabilitation Hospitals	0.0												
Other Locations	7.4	Skin Care			Other Resident (haracteristics							
Deaths	31.9	With Pressure Sores		4.7	Have Advance I	irectives	93.8						
Total Number of Discharges		With Rashes		12.5	Medications								
(Including Deaths)	94				Receiving Psyc	hoactive Drugs	64.1						
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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	Ownership: Nonprofit Peer Group		Size:	Lic	ensure:		
	This	Nonj			-99	Ski	lled	Al	1
	Facility	Peer			Group	Peer	Group	Faci	lities
	8	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.0	86.2	1.07	83.7	1.10	84.0	1.10	87.4	1.05
Current Residents from In-County	89.1	78.8	1.13	72.8	1.22	76.2	1.17	76.7	1.16
Admissions from In-County, Still Residing	23.3	24.5	0.95	22.7	1.03	22.2	1.05	19.6	1.18
Admissions/Average Daily Census	124.6	110.9	1.12	113.6	1.10	122.3	1.02	141.3	0.88
Discharges/Average Daily Census	136.2	116.1	1.17	115.9	1.18	124.3	1.10	142.5	0.96
Discharges To Private Residence/Average Daily Census	66.7	44.0	1.52	48.0	1.39	53.4	1.25	61.6	1.08
Residents Receiving Skilled Care	98.4	94.4	1.04	94.7	1.04	94.8	1.04	88.1	1.12
Residents Aged 65 and Older	96.9	96.1	1.01	93.1	1.04	93.5	1.04	87.8	1.10
Title 19 (Medicaid) Funded Residents	68.8	68.3	1.01	67.2	1.02	69.5	0.99	65.9	1.04
Private Pay Funded Residents	20.3	22.4	0.91	21.5	0.95	19.4	1.04	21.0	0.97
Developmentally Disabled Residents	0.0	0.6	0.00	0.7	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	35.9	36.9	0.97	39.1	0.92	36.5	0.98	33.6	1.07
General Medical Service Residents	21.9	17.2	1.27	17.2	1.27	18.8	1.16	20.6	1.06
Impaired ADL (Mean)	44.1	48.1	0.92	46.1	0.95	46.9	0.94	49.4	0.89
Psychological Problems	64.1	57.5	1.11	58.7	1.09	58.4	1.10	57.4	1.12
Nursing Care Required (Mean)	10.2	6.8	1.49	6.7	1.51	7.2	1.42	7.3	1.39